Załącznik Nr 12

do Uchwały Rady Miasta w Lubieniu Kujawskim

Nr / z dnia

**WYODRĘBNIONA KWOTA WYDATKÓW DO DYSPOZYCJI SOŁECTW – FUNDUSZ SOLECKI NA 2016 ROK**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **LP** | **NAZWA SOŁECTWA** | **WYSOKOŚĆ FUNDUSZU SOŁECKIEGO WG UCHWAŁ ZEBRAŃ WIEJSKICH** | **KLASYFIKACJA BUDŻETOWA** | **INFLASTRUKTURA DROGOWA** | **MONITORIG** | **OŚWIETLENIE** | **ŚWIETLICE** |
|  | **NARTY** | **12.771,47** | **Dz.600 R.60016 § 4210** | **12.771,47** |  |  |  |
| 1. **2** | **BILNO** | **13.267,16** | **Dz.600 R.60016 § 4210** | **13.267,16** |  |  |  |
|  | **KŁÓBKA** | **15.191,63** | **Dz.600 R.60016 § 4210** | **15.191,63** |  |  |  |
|  | **KANIBRÓD** | **10.759,52** | **Dz.600 R.60016 § 4210** | **10.759,52** |  |  |  |
|  | **MORZYCE** | **11.605,12** | **Dz.600 R.60016 § 4210** | **11.605,12** |  |  |  |
|  | **DZIANKOWO** | **10.584,57** | **Dz.600 R.60016 § 4210** | **10.584,57** |  |  |  |
|  | **SZEWO** | **9.505,70** | **Dz.600 R.60016 § 4210** | **9.505,70** |  |  |  |
|  | **KRETKOWO** | **11.634,28** | **Dz.600 R.60016 § 4210** | **11.634,28** |  |  |  |
|  | **CZAPLE** | **11.896,71** | **Dz.600 R.60016 § 4210** | **11.896,71** |  |  |  |
|  | **WOLA DZIANKOWSKA** | **7.931,14** | **Dz.600 R.60016 § 4210** | **7.931,14** |  |  |  |
|  | **BESZYN** | **9.738,97** | **Dz.600 R.60016 § 4210** | **9.738,97** |  |  |  |
|  | **RUTKOWICE** | **10.963,63** | **Dz.600 R.60016 § 4210** | **10.963,63** |  |  |  |
|  | **WOLA OLSZOWA** | **9.564,02** | **Dz.600 R.60016 § 4210** | **9.564,02** |  |  |  |
|  | **BAGNO** | **18.224,13** | **Dz.600 R.60016 § 4210**  **Dz.900 R 90015 § 6050** | **9.112,06** |  | **9.112,07** |  |
|  | **KRZEWIE** | **11.896,71** | **Dz.600 R.60016 § 4210** | **11.896,71** |  |  |  |
|  | **ŚWIERNA** | **11.546,81** | **Dz.600 R.60016 § 4210** | **11.546,81** |  |  |  |
|  | **RZEŻEWO** | **18.632,35** | **Dz.600 R.60016 § 4210**  **Dz.921 R.92109 § 4210**  **Dz.921 R.92109 § 4270** | **9.316,17** |  |  | **4.658,09**  **4.658,09** |
|  | **ANTONIEWO** | **8.368,52** | **Dz.600 R.60016 § 4210** | **8.368,52** |  |  |  |
|  | **CHOJNY** | **10.701,21** | **Dz.600 R.60016 § 4210** | **10.701,21** |  |  |  |
|  | **GOLE** | **15.454,06** | **Dz.600 R.60016 § 4210** | **15.454,06** |  |  |  |
|  | **KOBYLA ŁĄKA** | **13.150,53** | **Dz.600 R.60016 § 4210** | **13.150,53** |  |  |  |
|  | **GAGOWY** | **13.004,74** | **Dz.600 R.60016 § 4210** | **13.004,74** |  |  |  |
|  | **MODLIBÓRZ** | **11.750,92** | **Dz.921 R.92109 § 4210**  **Dz.921 R.92109 § 4270** |  |  |  | **5.875,46**  **5.875,46** |
|  | **KALISKA** | **23.239,40** | **Dz.600 R.60016 § 4210** | **23.239,40** |  |  |  |
|  | **GLIZNOWO** | **16.008,07** | **Dz.600 R.60016 § 4210** | **16.008,07** |  |  |  |
|  | **BŁĘDOWO** | **9.097,48** | **Dz.900 R 90015 § 6050** |  |  | **9.097,48** |  |
|  | **WIKTOROWO** | **9.738,97** | **Dz.900 R 90015 § 6050** |  |  | **9.738,97** |  |
| **RAZEM 336.227,82 287.212,20 27.948,52 21.067,10** | | | | | | | |
|  | **LUBIEŃ KUJAWSKI** | **29.158,60** | **Dz.754 R.75495 § 6050** |  | **29.158,60** |  |  |
| **OGÓŁEM 365.386,42 287.212,20 29.158,60 27.948,52 21.067,10** | | | | | | | |

***Fundusz sołecki 2016:***

Kamień na drogi Dz.600 R.60016 § 4210 **- 287.212,20**

Monitoring Dz.754 R.75495 § 6050 - **29.158,60**

Oświetlenie Dz.900 R.90015 § 6050 - **27.948,52**

Świetlice wiejskie Dz.921 R 92109 § 4210 - **10.533,55**

Dz.921 R.92109 § 4270 - **10.533,55**